

**CITY OF KENORA  
 CONEY ISLAND PARK BUDGET REQUEST  
 2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/31	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Wages								
Allocated payroll	7146050	9,000	3,414	8,523	1,488	2,472	2,472	3,579
Allocated Benefits	7146150	0	0	0	0	0	0	0
Contracted services	7147110	13,000	10,985	11,641	11,198	11,641	11,372	11,641
Insurance	7147250	392	392	454	454	454	0	454
Materials and supplies	7147400	10,000	4,788	6,000	5,683	6,000	3,407	6,000
Rental of non-own equipment	7147690	0	0	0	0	0	0	0
Rental of own equipment	7147700	2,000	325	1,000	616	800	212	800
Telephone and utilities	7147840	360	771	432	913	600	1,389	600
<b>TOTAL EXPENDITURES</b>		34,752	20,675	28,050	20,352	21,967	18,853	23,074